

### 0595 State Inspector General

The mission of the State Inspector General is to protect the integrity and accountability of the expenditure of federal American Recovery and Reinvestment Act funds by preventing and detecting fraud, waste and misuse of these federal funds.

#### 3-YR EXPENDITURES AND PERSONNEL YEARS (Summary of Program Requirements)

	Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
10 Inspector General	-	-	20.0	\$-	\$-	\$3,388
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>-</b>	<b>-</b>	<b>20.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,388</b>
<b>FUNDING</b>				<b>2008-09*</b>	<b>2009-10*</b>	<b>2010-11*</b>
9740 Central Service Cost Recovery Fund				\$-	\$-	\$3,388
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$-</b>	<b>\$-</b>	<b>\$3,388</b>

#### LEGAL CITATIONS AND AUTHORITY

Executive Order S-04-09 and pending legislation

#### MAJOR PROGRAM CHANGES

- Inspector General-The Budget includes \$3,388,000 Central Service Cost Recovery Fund and 21 positions to establish the Inspector General.

#### DETAILED BUDGET ADJUSTMENTS

	2009-10*			2010-11*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Workload Budget Change Proposals</b>						
• Establish Inspector General	\$-	\$-	-	\$-	\$3,388	21.0
<b>Totals, Workload Budget Change Proposals</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$3,388</b>	<b>21.0</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$3,388</b>	<b>21.0</b>
<b>Totals, Budget Adjustments</b>	<b>\$-</b>	<b>\$-</b>	<b>-</b>	<b>\$-</b>	<b>\$3,388</b>	<b>21.0</b>

#### EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions/Personnel Years			Expenditures		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
<b>PERSONAL SERVICES</b>						
Authorized Positions (Equals Sch. 7A)	-	-	-	\$-	\$-	\$-
Total Adjustments	-	-	21.0	-	-	\$1,632
Estimated Salary Savings	-	-	-1.0			-81
<b>Net Totals, Salaries and Wages</b>	<b>-</b>	<b>-</b>	<b>20.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,551</b>
Staff Benefits				-	-	658
<b>Totals, Personal Services</b>				<b>\$-</b>	<b>\$-</b>	<b>\$2,209</b>
<b>OPERATING EXPENSES AND EQUIPMENT</b>						
				\$-	\$-	\$1,179
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$-</b>	<b>\$-</b>	<b>\$3,388</b>

#### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

\* Dollars in thousands, except in Salary Range.

## 0595 State Inspector General - Continued

1 STATE OPERATIONS	2008-09*	2009-10*	2010-11*
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
For Support of the Office of the Inspector General	-	-	\$3,388
<b>TOTALS, EXPENDITURES</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,388</b>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$-</b>	<b>\$-</b>	<b>\$3,388</b>

## CHANGES IN AUTHORIZED POSITIONS

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2008-09	2009-10	2010-11	2008-09*	2009-10*	2010-11*
Totals, Authorized Positions	-	-	-	\$-	\$-	\$-
<b>Proposed New Positions:</b>				<b>Salary Range</b>		
Insp Gen-Exempt	-	-	1.0	14,000-15,200	-	175
Dep Insp Gen/Chief of Staff-Exempt	-	-	1.0	11,000-11,500	-	135
Dep Insp Gen-Exempt	-	-	1.0	10,000-10,830	-	125
Director of Risk Mgmt-Exempt	-	-	1.0	8,500-9,890	-	110
Supvr Mgmt Auditor	-	-	1.0	6,779-7,850	-	96
Staff Mgmt Auditor	-	-	2.0	5,079-6,434	-	141
Staff Info Sys Analyst	-	-	1.0	5,065-6,466	-	70
Assoc Mgmt Auditor	-	-	6.0	4,619-5,897	-	366
Assoc Govtl Prog Analyst	-	-	3.0	4,400-5,348	-	181
Adm Asst-Exempt	-	-	1.0	4,400-5,348	-	55
Ofc Techn (Typ)	-	-	1.0	2,686-3,264	-	36
Temporary Help	-	-	2.0	-	-	142
<b>Totals Proposed New Positions</b>	<b>-</b>	<b>-</b>	<b>21.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,632</b>
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>21.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,632</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>-</b>	<b>-</b>	<b>21.0</b>	<b>\$-</b>	<b>\$-</b>	<b>\$1,632</b>

\* Dollars in thousands, except in Salary Range.